

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ENGG STREAM

1	Name of the College/Institute: Vishwabharati Academy's College of Engineering, Ahmednagar Code: ENS179 Stream: ENGG Year: 2026-27 Location: Sarola Baddi, Jamkhed Road, Ahmednagar - 414 201				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	63840	7660	71500
	Fee for Academic Year 2024-25	Approved	58717	6283	65000
	Fee for Academic Year 2023-24	No Upward Revision	52394	5606	58000
	Fee for Academic Year 2022-23	Approved	52394	5606	58000
	Fee for Academic Year 2021-22	No Upward Revision	44091	4409	48500
	Fee for Academic Year 2020-21	Approved	44091	4409	48500
	Fee for Academic Year 2019-20	No Upward Revision	41936	3564	45500
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 90000			
	C) Year of recognition by respective council/Government :	2008			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	38662146	40273
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	12500	13
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	38674646	40286
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	10210416	10636
4.2.1	a) Less income	281548	293
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	48603514	50629
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1458105) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	48603514	50629
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	4860351	5063
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	2230901	2324
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	5760000	6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	5922626	6169
4.5	Total of (4.2.2.2 to 4.4)	67377392	70185
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	960	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+BWS+Transfer)=(524+212+9+0+45+0) (Excluding TFWS, J&K, and Repeaters)	790	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	

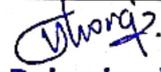
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	960
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	70185
4.10	Development fee (10% of 4.9.1)	7019
4.10.1	Total fee (4.9.1 + 4.10)	77204
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(1404) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1404 Ph.D Holder - 8.45% - Add = 0 Research Publications in international journals & Patents - 0.49 per faculty per year - Add = 351 Placement of students - 62% - Add = 351	2106
4.10.3	Total Development Fee (4.10 + 4.10.2-(9125)) or Limited 15% of Tuition Fee(4.9.1- (10528)) whichever is less.	9125
4.10.4	Total Fee (4.9.1 + 4.10.3)	79310

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Breakage Fees	65588
2	Sale of Prospectors Brochure	80000
3	Admission / Application Form Fees	135960
Total		281548

Date

Place


PrincipalVishwabharati Academy's College
of Engineering, Ahilyanagar

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)